

Strengthening Digital Processing of Projects (SDPP) (1st Revised), Planning Division

Revised Annual Work Plan 2023-24

Task ID	Task Breakdown	Start Qtr	End Qtr	Year: 2023-24												Remarks
				Q-1			Q-2			Q-3			Q-4			
				Jul,23	Aug,23	Sept,23	Oct,23	Nov,22	Dec,23	Jan,24	Feb,24	Mar,24	Apr,24	May,24	Jun,24	
1	Event and Training															
1.1	National Level Workshop	1-Apr-24	30-May-24													
1.2	Small Scale Workshop (In Dhaka)	1-Jan-24	30-Jun-24													
1.3	Small Scale Workshop (Outside of Dhaka)	1-Feb-24	6/31/2024													
1.4	Learning Session in Ministries/Agencies	1-Jan-24	30-May-24													
1.5	Training of Trainers (TOT) on PPS	1-Feb-24	30-May-24													
1.6	End User Training on PPS	1-Jan-24	30-May-24													
2	Meeting															
2.1	Project Steering Committee (PSC) Meeting	1-Jan-24	30-Apr-24													
2.2	Project Implementation Committee (PIC) Meeting	1-Jan-24	30-Apr-24													
3	Software Development & Integration															
3.1	Integrated Digital Service Development and Maintenance	1-Jan-24	30-Jun-24													
3.2	Software Integration (PPS, AMS, DDAS, DRIP, PLIS, SPIMS, IBAS++, ePMIS, e-Nothi, etc.)	1-Jan-24	30-Jun-24													
4	Procurement:															
	Supply of 10G compatible Campus networks equipment	Q1	Q2													
	Transport Hiring for Project Office	Q1	Q1													
	Selection of Individual Consultant (Software Specialist, Capacity Development Expert, Network & Maintenance Specialist, Finance & Procurement Specialist)	Q1	Q2													
	Procurement of License Software	Q2	Q2													
4.1	Selection of Training Management Firm for Organizing Need based Training (Local)	1-Jan-24	30-Mar-24													
4.2	Procurement of Sound System and PABX System for SDPP Project	1-Jan-24	31-Mar-24													

[Handwritten signature]

[Handwritten signature]

✓

Strengthening Digital Processing of Projects (SDPP) (1st Revised), Planning Division

Revised Annual Work Plan 2023-24

Task ID	Task Breakdown	Start Qtr	End Qtr	Year: 2023-24												Remarks
				Q-1			Q-2			Q-3			Q-4			
4.3	Selection of Individual Consultant (GIS MAP Expert)	1-Feb-24	30-Jun-24													
	Procurement of other stationeries, Computer consumables, etc.	Q1	Q2													
4.4	Procurement of Printing and Binding, etc.	1-Mar-24	30-Jun-24													
4.5	Printing of Digital Service User Manual	1-Mar-24	30-Jun-24													
4.6	Procurement of Electrical Equipment (Generator for Data Center)	1-Feb-24	30-Apr-24													
4.7	Supply of Air Cooler for SDPP Project	1-Feb-24	30-Apr-24													
4.8	Procurement of ICT equipments including Environment Monitoring System, Access Controller for Data Center.	1-Mar-24	30-May-24													
4.9	AMC of Data Center Equipment (PAC, Fire System)	1-Apr-24	30-Jun-24													
4.10	Procurement of Fridge and Micro Oven for Training Room	1-Apr-24	30-Jun-24													

[Handwritten signature]

[Handwritten signature]
20/04/28

✓
[Handwritten signature]
20/04/28

[Handwritten signature]