

## Revised Annual Procurement Plan (GOODS)

Period: 2023-2024

Ministry/Division :

Planning Division

Project Cost (Tk. in Lakh)

Agency :

Planning Division

Name of the Project :

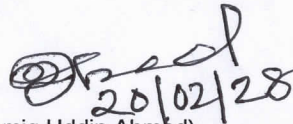
Strengthening Digital Processing of Projects (SDPP) (1st Revised)

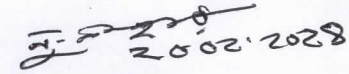
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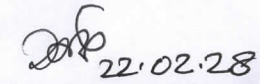
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5,778.00	GOB
-	PA
5,778.00	Total

Package No	Description of Procurement Packages as per TAPP (GOODS)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sources of Fund	Estimated Cost ( in Lakh Taka)	Indicative Dates		
								Invitation For Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11
GD 01	Procurement of ICT equipments including Environment Monitoring System, Access Controller for Data Center.	Lot	1	OTM	PD	GoB	10.00	03 Mar,2024	15 May, 2024	30-May-24
GD 02	Tranport hiring for Project office	Nos	1	OTM	HOPE	GoB	26.50	08 Aug,2023	17 Oct,2023	30-Jun-25
GD 03	AMC of Data Center Equipment (PAC, Fire System)	Lot	LS	OTM	PD	GoB	55.00	20 May,2024	30 June,2024	30-Jun-25
GD 04	Procurement of Display Equipment	Lot	1	OTM	PD	GoB	55.00	11 Mar,2024	25 May, 2024	05-Jun-24
GD 05	Procurement of Electrical Equipment (Generator for Data Center)	Nos	1	OTM	PD	GoB	60.00	25 May,2024	11 Aug,2024	30-Jun-25
GD 06	Printing and Binding	LS	LS	RFQ	PD	GoB	4.25	As per PPR-2008 based on Requirement		
GD 07	Printing of Digital Service User manual	LS	LS	RFQ	PD	GoB	4.80	As per PPR-2008 based on Requirement		
GD 08	Supply of Air Cooler for SDPP Project	Nos	3	RFQ	PD	GoB	3.60	As per PPR-2008 based on Requirement		
GD 09	Procurement of Sound System & PABX System for SDPP Project	LS	LS	RFQ	PD	GoB	4.80	As per PPR-2008 based on Requirement		
GD 10	Procurement of Fridge & Mirco Oven for training room	LS	LS	RFQ	PD	GoB	0.90	As per PPR-2008 based on Requirement		
GD 11	Procurement of Stationery, Seal, stamps	LS	LS	RFQ	PD	GoB	2.28	25 Sep,2023	10 Oct,2023	17-Oct-23
GD 12	Procurement of Computer consumables	LS	LS	RFQ	PD	GoB	4.36	09 Oct,2023	26 Oct,2023	02-Nov-23
GD 13	Procurement of License Software	LS	LS	RFQ	PD	GoB	5.00	18 Oct,2023	31 Oct,2023	07-Nov-23
Sub-Total =							236.49			

  
 (Md. Tomig Uddin Ahmed)  
 Deputy Project Director-2  
 SDPP project

  
 (Dr. Nurun Nahar)  
 Project Director  
 SDPP Project

  
 (Satyajit Karmaker)  
 Secretary  
 Planning Division

## Revised Annual Procurement Plan (SERVICE)

Period: 2023-2024

Ministry/Division :

Agency :

Name of the Project :

Code :

Planning Division

Planning Division

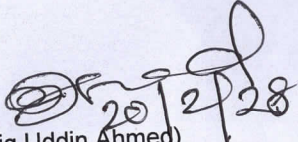
Strengthening Digital Processing of Projects (SDPP) (1st Revised)

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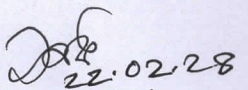
Project Cost (Tk. in Lakh)

5,778.00	GOB
-	PA
5,778.00	Total

Package No	Description of Procurement Packages as per DPP (SERVICE)	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Sources of Fund	Estimated Cost (in Lakh Taka)	Indicative Dates			
								Invitation for EOI/Tender	Issue of RFP	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
SD 01	Software Specialist	MM	21	ICS Method	HOPE	GoB	51.87	10 Aug,2023	10 Aug,2023	15 Oct,2023	30-Jun-25
SD 02	Capacity Development Expert	MM	21	ICS Method	HOPE	GoB	33.60	10 Aug,2023	10 Aug,2023	15 Oct,2023	30-Jun-25
SD 03	Network & Maintenance Specialist	MM	21	ICS Method	HOPE	GoB	34.44	10 Aug,2023	10 Aug,2023	15 Oct,2023	30-Jun-25
SD 04	Finance & Procurement Specialist	MM	21	ICS Method	HOPE	GoB	34.44	10 Aug,2023	10 Aug,2023	15 Oct,2023	30-Jun-25
SD 05	Selection of Training Management Firm for Organizing Need based Training (Local)	pkg	1	QCBS	HOPE	GoB	38.92	19 July,2023	09 Nov,2023	28 Feb,2024	30-Jun-25
SD 06	GIS Map Expert	MM	12	ICS Method	HOPE	GoB	23.16	07 Jun,2024	21 July,2024	01 Aug,2024	
Sub-Total =							216.43				

  
 (Md. Tomig Uddin Ahmed)  
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 SDPP project

  
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 Project Director  
 SDPP Project

  
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 Secretary  
 Planning Division