

Annual Procurement Plan
Budget: Development

Ministry/Division	:	Ministry of Planning/Planning Division
Agency	:	Programming Division
Procuring Entity Name & Code	:	Project Director Code No. 224128700
Project/Programme Name & Code	:	Strengthening Development Budget formulation and Management capability through establishing a new database system in the Programming Division.
Financial year	:	2022-23

Package no	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in lakh Tk.	Time Code for Process	Not used in Goods	Invitation for tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GDI	Supplay of office stationery (OS) for official uses	pkg	2	RFQ	PD	GOB	4.50	Planned Days	-	15.09.22	30.09.22	30.09.22	07.10.22	14.10.22	16.10.22	28day	30 days
Gd9	Procurement of Computer Hardware and Network Accessories	pkg	2	RFQ	PD	GOB	5.00	Planned Days	-	31.10.22	14.11.22	14.11.22	21.11.22	24.11.22	28.11.22	28 day	30 days
Gd17	Supply, Installation and Maintenance of Various IT equipments for Programming Division	pkg	2	RFQ	PD	GOB	3.00	Planned Days	-	31.10.22	14.11.22	14.11.22	21.11.22	24.11.22	28.11.22	28 day	30 days
Gd24	Testing and Monitoring of various file Server and Equipment of Programming Division for Security Purposes	pkg	5	OTM (NCT)	PD	GOB	25.00	Planned Days	-	01.09.2022	05.09.2022	02.10.2022	05.10.2022	01.03.2023	02.03.2023	180 day	31 Mar/23
Gd26	Purchase of Various Printed Materials	pkg	2	RFQ	PD	GOB	1.00	Planned Days	-	01.09.2022	05.09.2022	02.10.2022	05.10.2022	01.03.2023	02.03.2023	180 day	31 Mar/23
				Total			38.50										

(Signature)
স্বাঃ সফওয়াজ আহমদ
 উপ-সচিব (পরিচালক) প্রকল্প-১৫০
 কার্যক্রম বিভাগ
 পরিকল্পনা কমিশন

(Signature)
২৬/৯/২২
 মোঃ মামুন-আল-রশীদ
 সচিব (সচিব)
 কার্যক্রম বিভাগ

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Financial year	: 2022-23

Package no	Description of Procurement Package Services	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd Cost in lakh Tk.	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening and Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Srv6	Training on Web Application Development & database	1	10	Sss/Direct	PD	GOB	10	Planned Days	31.03.22	N/A	30.04.22	04.05.22	05.05.22	31.06.23	31.06.23	31.06.23		31.06.25
Srv7	Training on Computer Software and Hardware Trouble Shooting Certificate Course (A++ International Certificate)	1	10	Sss/Direct	PD	GOB	5	Planned Days	31.03.22	N/A	30.04.22	04.05.22	05.05.22	31.06.23	31.06.23	31.06.23		31.06.25
Srv43	Supply of Various Printed Materials	pkg	3	RFQ	PD	GOB	2	Planned Days	N/A	01.09.22	04.09.22	15.11.22	15.11.22	31.06.23	01.04.23	01.04.23		01.05.23
Srv47	Training on Sectoral Parameter and Policy Setting	nos	30	Sss/Direct	PD	GOB	3	Planned Days	01.09.22	01.09.22	04.09.22	15.11.22	15.11.22	31.06.23	01.04.23	01.04.23		01.05.23
				Total			20											

(Signature)
মোঃ নূরুল আমিন
 উপ-প্রকল্প পরিচালক এগজিকিউটিভ প্রকল্প
 কার্যক্রম বিভাগ
 পরিকল্পনা কমিশন

26/9/22
মোঃ নূরুল-আল-হকীম
 সিস্টেম (সিটিব)
 কার্যক্রম বিভাগ